Ref No: DGS 249
18 April 2017

Dear

Further to your request for information dated the information requested is below

1. Please provide the organisation’s total expenditure on Continued Healthcare (CHC) split by the following settings for 2015/16:
   a. Nursing Homes
   b. Care Homes
   c. Domiciliary Care
   d. Other

<table>
<thead>
<tr>
<th>NAME OF CCG: DGS</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERIOD OF 12 MONTHS ENDING 31/03/2016</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Settings</th>
<th>Age group</th>
<th>Number of Continuing Healthcare patients at the specified period end date</th>
<th>Gross annual fees for Continuing Healthcare paid to providers for the period ending at the specified date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-NHS Nursing homes (independent sector and local authority, if any)</td>
<td>&lt;65</td>
<td></td>
<td></td>
</tr>
<tr>
<td>65+</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>All Ages</td>
<td>168</td>
<td></td>
<td>£7,389,828</td>
</tr>
<tr>
<td>Non-NHS Residential homes (independent sector and local authority, if any)</td>
<td>&lt;65</td>
<td></td>
<td></td>
</tr>
<tr>
<td>65+</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>All Ages</td>
<td>6</td>
<td></td>
<td>£374,851</td>
</tr>
<tr>
<td>&lt;65</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
2. Please provide the organisation’s total expenditure on CHC by the following areas in 2015/16:
   a. Prisons
   b. Military

   None

3. Do you collaborate with any CCGs? If so, please provide:
   c. A list of the CCGs in your collaboration

   NHS Swale Clinical Commissioning Group and NHS Medway Commissioning Group

   d. The name of the lead CCG

   The Continuing Healthcare Team is hosted by NHS Swale Clinical Commissioning Group

4. Please describe how the CCG manages:
   a. Personal health budgets

   b. Direct payments

   All patients are supported by the North Kent Clinical Commissioning Group’s Personal Health Budget Co-Ordinator with Kent County Council supporting the transfer of funding.

   **Workforce Management**

5. Please provide the organisation’s total expenditure on agency staff, split by staffing group for 2015/16:
   a. Admin & Clerical

   £479,891

   b. Nursing & Midwifery

   £26,675
c. AHPs  
N/A  
d. Medical & Dental  
N/A  
e. Scientific  
N/A  
f. Other (Please specify)  
N/A  
g. TOTAL  
£503,566

6. Does the organisation use any 3rd party services/software to manage agency workers? If so, please provide the following information:  
a. Provider Name  
b. Description of Services  
c. Annual Cost to Organisation in 2015/16 (£)  
d. Contract End Date  
e. Framework used for procurement  
N/A

Back Office Functions

7. Does the CCG outsource any elements of back office financial or HR management? If so, please provide the following information for all services:  
a. Service Provider Name  
b. Description of Services  
c. Annual Cost to Organisation in 2015/16 (£)  
d. Contract End Date  
N/A

GP Federations

8. Please provide the following information relating to GP Federations within the CCG patch:  
a. GP Federation Name
The only known GP Federation practice currently in the NHS Dartford Gravesham and Swanley Clinical Commissioning Group is DGS Health Ltd.

b. No. of GPs Included

NHS Dartford Gravesham and Swanley Clinical Commissioning Group does not hold this information and you are therefore advised to contact the federation directly at

DGS Health Ltd
Gravesend Medical Centre
1 New Swan Yard
Gravesend
Kent DA12 2EN

c. Total Combined Income for 2015/16 (£)

Please refer to b. above.

If you have any queries or concerns please contact me. Please remember to quote the reference number above in any future communications.

If you are unhappy with the service that you have received in relation to your request and wish to make a complaint or request a review of our decision you should write to Complaints. NHS Dartford Gravesham and Swanley Clinical Commissioning Group 2nd Floor Gravesham Civic Centre Gravesend Kent DA12 1AU or email at dgsccg.complaints@nhs.net

If you are not content with the outcome of your complaint or review, you may apply to the Information Commissioner for a decision. Generally the ICO cannot make a decision unless you have exhausted the complaints procedure provided by the Clinical Commissioning Group. The Information Commissioner can be contacted at:

Information Commissioners Office,
Wycliffe House,
Water Lane,
Wilmslow,
Cheshire
SK9 5AF
Telephone: 08456 306060 or 01625 54 57 45
www.ico.gov.uk

Please remember to quote the reference number above in any future communications.