2nd Floor
Gravesham Civic Centre
Windmill Street
Gravesend
Kent
DA12 1AU

Ref No:  DGS 178
15 January 2018

Dear

Freedom of Information Request

Further to your request for information dated 19 December 2017 information requested is below:

1) The (a) budget and (b) expenditure for Child and Adolescent Mental Health (CAMHS) services (total spend) for children and adolescents (for the purpose of this request defined as being between the ages of 0 and 18 years).

<table>
<thead>
<tr>
<th>Financial Year</th>
<th>Allocated Budget £</th>
<th>Expenditure £</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011/12</td>
<td>For your information NHS Dartford Gravesham and Swanley CCG did not exist at this time. The CCG started in April 2013.</td>
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<tr>
<td>2012/13</td>
<td></td>
<td></td>
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<tr>
<td>2013/14</td>
<td>2,799,000</td>
<td>2,364,000</td>
<td></td>
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<tr>
<td>2014/15</td>
<td>2,400,000</td>
<td>2,284,000</td>
<td></td>
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<tr>
<td>2015/16</td>
<td>2,776,000</td>
<td>2,414,000</td>
<td></td>
</tr>
<tr>
<td>2016/17</td>
<td>2,460,000</td>
<td>2,554,000</td>
<td></td>
</tr>
<tr>
<td>2017/18</td>
<td>2,926,000</td>
<td>2,922,000</td>
<td>2017/18 spend is forecast spend as at month 09</td>
</tr>
</tbody>
</table>
2) If available, the (a) budget and (b) expenditure for Child and Adolescent Mental Health (CAMHS) services (total spend) for children, adolescents and young adults (for the purpose of this request defined as being between the ages of 0 and 25 years).

NHS Dartford Gravesham and Swanley Clinical Commissioning Group does not hold this information. If you have not already done so, you may like to contact Kent & Medway NHS and Social Care Partnership Trust for the expenditure for ages 18-25 as this information is not broken down in the block contact CCGs have with them. If you wish to contact KMPT please contact them at ig@kmpt.nhs.uk

3) The (a) budget and (b) monies received to deliver the Local Transformation Plan (LTP).

All LTP monies are taken from the CCGs baseline rather than received as additional funding

(a & b) 2013-14 N/A; 2014-15 N/A; 2015-16 £329,505; 2016-17 £535,745; 2017-18 £632,179

4) The (a) budget and (b) monies received to deliver the access and waiting time standards on Eating Disorders.

(a & b) 2013-14 N/A; 2014-15 N/A; 2015-16 £135,000; 2016-17 £135,000; 2017-18 £135,000

5) The (a) budget and (b) monies received to implement CYP Improving Access to Psychological Therapies (IAPT).

Thanet CCG is the lead CCG for CYP IAPT on behalf of Kent and Medway and so receives all backfill funding from NHS England. However, all Kent and Medway CCGs pay the shortfall to the two providers who have staff undertaking CYP IAPT training, using LTP monies under question 3 above. LTP money also covers the cost of hiring venues and providing training for the workforce as and when required. For Kent and Medway this has been: 2017/18: £10,810.80

Below is the monies received by NHSE (NHSE have now stopped the funding of CYP IAPT training from 2018/19 and CCGs are expected to use monies from their baselines to fully fund this):

2013/14: N/A
2014/15: N/A
2015/16: N/A
2016/17: £150,000 (5 CBT + 2 IPT-A + 1 SFP Therapist {@ £18,750 each})
2017/18: £37,500 (2 CBT + 1 SFP Supervisors {@ £12,500 each})

6) Explicit clarification of whether the budget and expenditure identified in response to 1) and 2) includes the budget and monies identified in 3), 4) and 5).

yes, from 2015/16-2017/18, except the monies that funded KMPT to treat CYP age 14+ in their previous primary care eating disorder service. The requestor will need to ask KMPT directly for this amount as it was not broken down in the KMPT contract

For all of the above requests, we are requesting information for the financial years: 2013/14, 2014/15, 2015/16, 2016/17, 2017/18.

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If you are unhappy with the service that you have received in relation to your request and wish to make a complaint or request a review of our decision you should write to Complaints. NHS Dartford Gravesham and Swanley Clinical Commissioning Group 2nd Floor Gravesham Civic Centre Gravesend Kent DA12 1AU or email at dgscog.complaints@nhs.net

If you are not content with the outcome of your complaint or review, you may apply to the Information Commissioner for a decision. Generally the ICO cannot make a decision unless you have exhausted the complaints procedure provided by the Clinical Commissioning Group. The Information Commissioner can be contacted at:

Information Commissioners Office,
Wycliffe House,
Water Lane,
Wilmslow,
Cheshire
SK9 5AF
Telephone: 08456 306060 or 01625 54 57 45
www.ico.gov.uk

Please remember to quote the reference number above in any future communications.